



Our mission is to be Flint's go-to place to learn for life.

FAMILY LITERACY. Reading is an essential life skill. We are reaching out to parents and caregivers, both in the community and at the Library, helping them learn simple techniques that will prepare their children to read. We are also working with school-age children on STEM programming and homework support.

DIGITAL LITERACY. There are more than 500,000 technology jobs going unfilled in the United States because candidates do not possess the computer science skills needed to fill them. Women and minorities are severely underrepresented in this field. It is likely to be a long while before Flint public schools offer coding classes as part of the curriculum. We are leading our community by filling this gap, especially for elementary and middle school students.

COMMUNITY GATHERING SPACE. Our community needs a place where people can gather freely for any reason, whether that be to do homework, learn a skill, have a hobby group meeting, or for any other purpose. The Library is also a place where people can access help for basic needs.

IMPACT MEASUREMENTS

- 149,000 visits
- 27,000 active borrowers
- 500 meeting room bookings
- 480 programs and events
- 31,000 event attendees (all ages)
- 10,000 children engaged with Library programs
- 42,800 computer sessions

FINANCIAL SUMMARY

(for the year ending June 30, 2016)



Revenue

● Property Taxes *	\$2,867,959
● Grants, Memorials and Gifts	565,915
● State Aid and Fines	349,772
● Interest Income	9,786
● Other	60,807
Total Revenue	\$3,854,239



Expenses

● Personnel	\$2,047,677
● Operations	782,106
● Maintenance	342,649
● Grants Expended	124,316
Total Expenses	\$3,296,748



NOTE: Revenue in excess of expenses is assigned for use in FY 17 as follows:

● Grant purposes	\$268,557
● Technology purchases	25,550
● Donor restrictions	2,409
Total assigned for use in FY 17	\$296,516



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* The Library is funded by a permanent 2 mill property tax. An additional 2.0 mill was approved by voters for 2012-2021.