

# OUR MISSION IS TO BE FLINT'S GO-TO PLACE TO LEARN FOR LIFE.



We continued our transformation journey this year, as we make Flint Public Library your go-to place to learn for life. We continued to focus on our three strategic priorities, and accomplished some significant things this fiscal year.

## EARLY CHILDHOOD LITERACY:

helping parents and caregivers prepare children to read, and exposing kids to STEM programming.

- We managed the Dolly Parton Imagination Library program that has provided more than 75,000 books to over 6,500 Flint kids since 2016.
- We introduced Little Explorers Sensory Exploration for kids ages 1-5. The kids get to play with rice, pasta, water, finger paints, playdoh, slime and much more as they build language, increase cognitive growth and develop social skills.
- We engaged 12,000 children and teens in reading and activities (and okay, prizes!) through our Children's Room and Teen programming.

**DIGITAL LEARNING:** filling the technology education gap by exposing students to aspects of computer science, and making technology accessible to the public.

- We reached nearly 1,000 kids at after-school and summer programs by taking our digital programs "on the road."
- We taught community members to use their electronic gadgets like tablets and phones through our free Book an Expert sessions.
- We provided 34,700 hours worth of computer access on our 70 desktop computers, in addition to making Wi-Fi available throughout the building.
- We engaged tweens and teens in Saturday Minecraft challenges and summer Teen Tech Camps, featuring filmmaking, 3D printing and app design.

**COMMUNITY HUB:** we want to provide abundant and welcoming space where people can gather for learning, dialogue or entertainment.

- We hosted more than 500 groups in our meeting rooms.

- We welcomed 128,600 visitors. In addition to browsing for books, they attended free concerts, plays, puppet shows, speaker presentations, holiday celebrations, town hall meetings, author visits and more.
- We partnered with local organizations to provide income tax assistance, a basic needs fair, and Ask a Lawyer sessions.

In addition to all the programming and events going on at the Library, we have also started to think about transforming the physical space. Thanks to a grant from the Charles Stewart Mott Foundation, we were able to work with a team of architects to assess this 60-year-old building and begin planning a Library that will meet 21st century needs.

We are both excited about and humbled by the challenges that lie in front of us. We sincerely thank our patrons, staff, board and donors for their enthusiastic support of our mission.

# FINANCIAL SUMMARY

(for the year ending June 30, 2018)



## Revenue

● Property Taxes *	\$3,236,897
● Grants, Memorials and Gifts	625,552
● State Aid and Fines	346,777
● Interest Income	24,097
● Other	38,684
<b>Total Revenue</b>	<b>\$4,272,007</b>



## Expenses

● Personnel	\$2,072,289
● Operations	777,039
● Maintenance	460,352
● Grants Expended	613,859
<b>Total Expenses</b>	<b>\$3,923,539</b>



## NOTE: Revenue in excess of expenses is assigned for use in FY 19 as follows:

● Grant purposes	\$151,287
● Technology & building maintenance	157,172
● Operations	40,009
<b>Total assigned for use in FY 19</b>	<b>\$348,468</b>



## Flint Public Library Board of Trustees

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\* The Library is funded by a permanent 2 mill property tax. An additional 2.0 mill was approved by voters for 2012-2021.